

Chabot-Las Positas CCD

Chabot-Las Positas Analysis of 13XX (instructional part-time faculty) budgets

as of 7/2/2020

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20*
Chabot Budget	6,602,581	7,568,460	7,878,579	7,759,847	9,108,081	8,143,044	8,241,043
LPC Budget	6,054,100	6,443,174	7,811,951	7,267,243	7,196,944	8,148,600	7,494,189
Total Budget	12,656,681	14,011,634	15,690,530	15,027,090	16,305,025	16,291,644	15,735,232
Chabot Actual	8,029,013	8,943,150	10,799,982	11,208,523	11,348,903	11,918,936	12,858,318
LPC Actual	6,744,722	7,157,785	8,034,941	8,599,234	9,168,193	8,993,320	9,668,182
Actual	14,773,735	16,100,934	18,834,923	19,807,757	20,517,096	20,912,256	22,526,500
Surplus/(Deficit)	(2,117,054)	(2,089,300)	(3,144,393)	(4,780,666)	(4,212,071)	(4,620,612)	(6,791,268)