



Tuesday, June 3, 2025
PLANNING AND BUDGET COMMITTEE MEETING

District Office
7600 Dublin Blvd., 3rd Floor
Via Zoom: [https://us06web.zoom.us/j/94579395441?](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09)
[pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09)

1. Welcome and Quorum Check

Subject	1.1 No New Guests-Ten Voting Members Make Quorum
Meeting	Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	1. Welcome and Quorum Check
Access	Public
Type	PROCEDURAL

2. Approve Today's Agenda

Subject	2.1 Approval of the Agenda for June 3, 2025
Meeting	Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	2. Approve Today's Agenda
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve today's agenda as indicated.
Goals	BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources. BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

File Attachments
[2025JUNE03_PBC_Agenda.pdf \(159 KB\)](#)

3. Approve Previous Meeting Minutes

Subject	3.1 Approval of the Minutes from April 4, 2025
Meeting	Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	3. Approve Previous Meeting Minutes

Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve the previous meeting minutes as indicated.
Goals	<p>BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</p> <p>BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</p>

File Attachments
[2025JUNE03_PBC Minutes.pdf \(328 KB\)](#)

4. Report-outs

Subject	4.1 DEMC
Meeting	Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	4. Report-outs
Access	Public
Type	INFORMATION, REPORT-OUTS

5. Action Items

6. Information and Discussion Items

Subject	6.1 Budget Status Reports
Meeting	Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION

Subject	6.2 Walkthrough of Governor's May Revision
Meeting	Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION, DISCUSSION

Subject	6.3 PBC Charge Review
Meeting	Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items

Access Public

Type INFORMATION

File Attachments

[PBC_Charge of FINAL DRAFT 7.22.20.pdf \(194 KB\)](#)

7. Presentations

Subject **7.1 CLPCCD SCFF Outcomes Relative to Other Districts**

Meeting Jun 3, 2025 - PLANNING AND BUDGET COMMITTEE MEETING

Category 7. Presentations

Access Public

Type PRESENTATION

8. Future Agenda Items
