



Friday, March 6, 2026
PLANNING AND BUDGET COMMITTEE MEETING

District Office
7600 Dublin Blvd., 3rd Floor
Via Zoom: [https://us06web.zoom.us/j/94579395441?](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09)
[pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09)

1. Welcome and Quorum Check

Subject	1.1 No New Guests-Ten Voting Members Make Quorum
Meeting	Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	1. Welcome and Quorum Check
Access	Public
Type	PROCEDURAL

2. Approve Today's Agenda

Subject	2.1 Approval of the Agenda for March 6, 2026
Meeting	Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	2. Approve Today's Agenda
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve today's agenda as indicated.
Goals	BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources. BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

File Attachments
[2026MAR6PBCRegularAgenda.pdf \(174 KB\)](#)

3. Approve Previous Meeting Minutes

Subject	3.1 Approval of the Minutes from February 6, 2026
Meeting	Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING

Category	3. Approve Previous Meeting Minutes
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve the previous meeting minutes as indicated.
Goals	<p>BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</p> <p>BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</p>

File Attachments
[2026FEB06_PBC Minutes draft.pdf \(340 KB\)](#)

4. Report-outs

Subject	4.1 DEMC
Meeting	Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	4. Report-outs
Access	Public
Type	INFORMATION, REPORT-OUTS

5. Action Items

Subject	5.1 Vote in Newly Appointed Members
Meeting	Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	5. Action Items
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee members vote in the appointed constituents to be added to the voting membership.

Vote in Newly Appointed Members:

- Marie Amboy, Administrator Chabot
- Dr. Bobby Nakamoto, Administrator Chabot
- Laura Alarcon, Faculty Senate Chabot
- Daniela Ballif, Administrator District Office

6. Information and Discussion Items

Subject	6.1 Budget Status Reports
Meeting	Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items

Access Public

Type INFORMATION

File Attachments

[PBC Budget March 2026.pdf \(69 KB\)](#)

Subject 6.2 Tentative Budget Allocation Model Walkthrough

Meeting Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING

Category 6. Information and Discussion Items

Access Public

Type INFORMATION, DISCUSSION

Subject 6.3 State Budget Update

Meeting Mar 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING

Category 6. Information and Discussion Items

Access Public

Type INFORMATION, DISCUSSION

Revenue Forecast:

- A. SCFF Metrics
- B. Financial Aid
- C. Completions & Degrees

7. Presentations

8. Future Agenda Items
