



Friday, October 2, 2026
PLANNING AND BUDGET COMMITTEE MEETING

District Office
7600 Dublin Blvd., 3rd Floor
Via Zoom: [https://us06web.zoom.us/j/94579395441?](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09)
[pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09)

1. Welcome and Quorum Check

2. Approve Today's Agenda

Subject	2.1 Approval of the Agenda for October 2, 2026
Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	2. Approve Today's Agenda
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve today's agenda as indicated.
Goals	BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

File Attachments
[2026-1002_PBC_Agenda.pdf \(195 KB\)](#)

3. Approve Previous Meeting Minutes

Subject	3.1 Approval of the Minutes from September 4, 2026
Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	3. Approve Previous Meeting Minutes
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve the previous meeting minutes as indicated.
Goals	BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources. BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

File Attachments
[2026-0904 PBC Minutes.pdf \(399 KB\)](#)

4. Report-outs

Subject	4.1 DEMC
Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	4. Report-outs
Access	Public
Type	INFORMATION, REPORT-OUTS

5. Action Items

6. Information and Discussion Items

Subject	6.1 Welcome Newly Appointed Member
Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION, DISCUSSION
Goals	BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

Welcome:

- Kevin Sun, Student Senate (LPC)

Subject	6.2 Budget Status Reports
Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION, DISCUSSION
Goals	BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.

File Attachments
[2026 1002 PBC Budget Status Reports 09302026.pdf \(69 KB\)](#)

7. Presentations

Subject	7.1 2026-27 Adopted Budget
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Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	7. Presentations
Access	Public
Type	INFORMATION, DISCUSSION
Goals	BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.

File Attachments

[FY27 Adopted Budget Board Slides District FINAL.pdf \(1,086 KB\).](#)

Subject **7.2 The Charge of the Planning and Budget Committee (PBC)**

Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	7. Presentations
Access	Public
Type	INFORMATION, DISCUSSION
Goals	BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

File Attachments

[PBC Charge Presentation.pdf \(956 KB\).](#)

[PBCChargeRevMtgREV05032024.pdf \(194 KB\).](#)

8. Future Agenda Items

Subject **8.1 Colleges & District Offices Program Review Presentations, November**

Meeting	Oct 2, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	8. Future Agenda Items
Access	Public
Type	INFORMATION

9. Adjourn Meeting
